



Program Review Data Summary

Subject: **Entrepreneurship**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	1	5	178	510	688
2018	1	5	116	444	560
2019		5		430	430

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Entrepreneurship	ENTR	201	301	27	11.1	92	63	7	688
2018	Entrepreneurship	ENTR	164	238	25	9.5	93	71	6	560
2019	Entrepreneurship	ENTR	138	181	21	8.6	95	69	4	430

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Entrepreneurship	\$69,428.37	\$171,421.82	\$241.78	\$223,014.78	\$353,392.88	\$498.44
2017	Entrepreneurship	\$66,731.26	\$218,882.03	\$301.49	\$241,119.44	\$356,485.72	\$491.03
2018	Entrepreneurship	\$53,903.45	\$199,153.68	\$334.71	\$226,498.14	\$319,828.36	\$537.53

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Business Plan (4810 cert)	67	50	0
Direct Sales (4630 cert)			
Entrepreneurship (2340 assoc)	100	100	33
Entrepreneurship (5080 cert)		0	
Family Business (4640 cert)			
Franchising (4650 cert)			

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Business Plan (4810 cert)	1	0	0
Direct Sales (4630 cert)			
Entrepreneurship (2340 assoc)	2	1	4
Entrepreneurship (5080 cert)		0	
Family Business (4640 cert)	1	0	
Franchising (4650 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Business Plan (4810 cert)	3	3	3	9
Entrepreneurship (2340 assoc)	3	5	4	12
Entrepreneurship (5080 cert)	1		2	3
Family Business (4640 cert)	2			2